



Republic of the Philippines  
**SANGGUNIANG PANLUNGSOD**  
Pasig City

Ordinance No. 9  
Series of 2011

**REVIEWED**  
IN ACCORDANCE WITH THE PROVISIONS  
OF REPUBLIC ACT NO. 7160  
BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT  
**RUBY R. ESTEBAN**  
DIRECTOR IV  
REFERENCE: REVIEW LETTER DATED:

**AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF THE GENERAL FUND OF PASIG CITY, METRO MANILA INVOLVING A TOTAL APPROPRIATION OF FOUR HUNDRED SIXTY SEVEN MILLION SEVEN HUNDRED FORTY FOUR THOUSAND FIVE HUNDRED SIXTY PESOS (PhP467,744,560.00) FOR CY 2011 TO FINANCE ADDITIONAL EXPENSES OF VARIOUS OFFICES AND OTHER DEVELOPMENTAL PROJECTS OF PASIG CITY.**

Authored By: Councilors Virgilio I. Del Rosario, Iyo Christian C. Bernardo, Christian G. Sia, Reynaldo R. San Buenaventura III, Regino S. Balderrama, Augustin Alexee C. Santiago, Lorna A. Bernardo, Richard C. Eusebio, Rodrigo B. Asilo, Reynaldo F. Raymundo, Roberto E. Benito, Charmie Q. Benavides, Liga Pres. Ferdinand A. Avis and SK Fed. Pres. Julia Nicole B. Pua

**WHEREAS**, there is a need to provide additional appropriations for various expenditure requirement of the different offices of the Local Government Unit of Pasig City;

**WHEREAS**, Supplemental Budget No. 01, Series of 2011 contains the various expenditure programs for the continuous operation of the Local Government Unit of the City of Pasig;

**WHEREAS**, the City Treasurer, Acting City Accountant, and Acting City Budget Officer certified the existence and availability of **FOUR HUNDRED SIXTY SEVEN MILLION SEVEN HUNDRED FORTY FOUR THOUSAND FIVE HUNDRED SIXTY PESOS (PhP467,744,560.00)** free from any obligation;

**WHEREAS**, the City Mayor in the exigency of public service and interest of the Local Government Unit has caused the preparation of **Supplemental Budget No. 01** and has submitted the same to the Sangguniang Panlungsod for their consideration and approval;

**WHEREAS**, the Sangguniang Panlungsod, thru the Committee on Ways and Means after evaluation and study has recommended the approval and consideration of the Appropriation Ordinance embodying Supplemental Budget No. 01, series of 2011 of the City of Pasig.

**NOW, THEREFORE, BE IT ORDAINED** by the Sangguniang Panlungsod in session assembled that:

**Section 1. APPROPRIATION OF FUNDS** – There is hereby appropriated the sum of **FOUR HUNDRED SIXTY SEVEN MILLION SEVEN HUNDRED FORTY FOUR THOUSAND FIVE HUNDRED SIXTY PESOS (PhP467,744,560.00)** to cover current operating expenditures and capital outlay requirement of the City of Pasig for CY 2011 in the amount and object as follows:

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OFFICE	OBJECT OF EXPENDITURES	ACCOUNT	AMOUNT	
<b>PERSONAL SERVICES</b>				
Pasig City Disaster Risk Reduction & Mgt. Office	Salaries & Wages – Regular Pay	701	652,500.00	
	PERA	711	48,000.00	
	Clothing/Uniform Allowance	715	16,000.00	
	Productivity Incentive Allowance	717	8,000.00	
	Hazard Pay	721	12,000.00	
	Cash Gift	724	20,000.00	
	Year End Bonus (13 <sup>th</sup> month pay)	725	108,750.00	
	Life & Retirement Insurance Contribution	731	78,300.00	
	Pagibig Fund Contribution	732	2,400.00	
	Philhealth Contribution	733	6,975.00	
	ECC	734	2,400.00	
	Other Personnel Benefits	749	108,750.00	
	<b>TOTAL PERSONAL SERVICES</b>			<b><u>1,064,075.00</u></b>
	<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>			
City Engineers's Office	Repair & Maint. – Irrigation, Canals & Laterals	865	20,000,000.00	
	Other Supplies Expenses	765	30,000,000.00	
Non-Office Expenditures	Rent Expense	782	100,000.00	
	Repair & Maint. Other Property, Plant & Equipment	850	300,000.00	
	Donations	878	18,935,925.00	
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>			<b><u>69,335,925.00</u></b>	
<b>CAPITAL OUTLAY</b>				
City Engineer's Office	Office Buildings	211	30,000,000.00	
	School Buildings	212	57,000,000.00	
	Other Structures	215	270,000,000.00	
Non-Office Expenditures	IT Equipment and Software	223	10,000,000.00	
	Motor Vehicles	241	30,000,000.00	
Pasig Zoo	Work/Other Animals	281	344,560.00	
<b>TOTAL CAPITAL OUTLAY</b>			<b><u>397,344,560.00</u></b>	
<b>TOTAL SUPPLEMENTAL APPROPRIATIONS</b>			<b><u>467,744,560.00</u></b>	

**REVIEWED**  
 PURSUANT TO THE PROVISIONS  
 OF REPUBLIC ACT NO. 7160

BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT

**RUBY R. ESTEBAN**  
 DIRECTOR IV

REFERENCE: REVIEW LETTER DATED:



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**ORDAINED**, that SUPPLEMENTAL BUDGET NO. 01, series of 2011 will be sourced out of Unappropriated Surplus and Reversion of Funded Obligation Request.

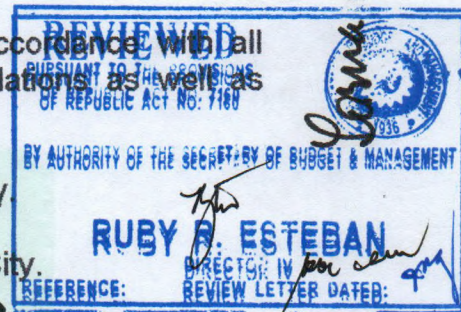
**ORDAINED**, that in the implementation of these programs and projects, the City Chief Executive is hereby authorized to enter into contract that maybe necessary or essential in behalf of the City.

**ORDAINED, FINALLY**, to authorize the City Chief Executive to realign or augment any appropriation that is deficient out of savings from other appropriation within the same expense class.

**Section 2.** The disbursement of funds shall be in accordance with all pertinent budgeting, accounting and auditing rules and regulations, as well as established compensation laws, policies and guidelines.

**Section 3.** This Ordinance shall take effect immediately.

**APPROVED**, this 28<sup>th</sup> day of April 2011 at Pasig City.



**IYO CHRISTIAN C. BERNARDO**  
 Councilor

**RICHARD C. EUSEBIO**  
 Councilor

**REYNALDO R. SAN BUENAVENTURA III**  
 Councilor

**RODRIGO B. ASILO**  
 Councilor

**REGINO S. BALDERRAMA**  
 Councilor

**REYNALDO F. RAYMUNDO**  
 Councilor

**AUGUSTIN ALEXEE C. SANTIAGO**  
 Councilor

**ROBERTO E. BENITO**  
 Councilor



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LORNA A. BERNARDO  
Councilor

CHARMIE Q. BENAVIDES  
Councilor

FERDINAND A. AVIS  
Liga President

JULIA NICOLE B. PUA  
SK Federation President

CHRISTIAN G. SIA  
Councilor  
Minority Floor Leader

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PURSUANT TO THE PROVISIONS  
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BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT  
  
**RUBY R. ESTEBAN**  
DIRECTOR IV  
REFERENCE: REVIEW DATE: 4/11/11

VIRGILIO I. DEL ROSARIO  
Councilor  
Majority Floor Leader

Attested by:

ROSALIO D. MARTIRES  
City Vice-Mayor  
Presiding Officer

APPROVED:

ROBERT C. EUSEBIO  
City Mayor

Attested by:

ROBERTO A. BARRETTO  
Acting City Council Secretary